ID Number: 6038 www.lafayettelinc.net/lts/

1515 East University Avenue, 4017-C

Lafayette, LA 70502 **General Information**

Director of Traffic & Transportation: Mr. Tony Tramel, P.E.

(337) 291-8546

Urbanized Area (UZA) Statistics - 2000 Census

Service Area Statistics Square Miles 50 Population 135.072 Service Consumption Annual Passenger Miles 6,080,711 Annual Unlinked Trips 1,377,467 Average Weekday Unlinked Trips 4,855 Average Saturday Unlinked Trips 3,143 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 864,304 Q Annual Vehicle Revenue Hours 62,783 Q Vehicles Operated in Maximum Service 22 Vehicles Available for Maximum Service 32 Base Period Requirement 16

Financial Information		
Fare Revenues Earned	\$309.053	
Sources of Operating I	Funds Expended	*,
Fare Revenues	(9%)	\$309,053
Local Funds	(47%)	1,523,687
State Funds	(4%)	139,144
Federal Assistance	(39%)	1,287,081
Other Funds	(0%)	13,681
Total Operating Fund	\$3,272,646	
Sources of Capital Fun	nds Expended	
Local funds	(20%)	\$246,053
State Funds	(0%)	0
Federal Assistance	(80%)	983,250
Other Funds	(0%)	0
Total Capital Funds E	xpended	\$1,229,303

Summary of Operating Expenses	
Salary, Wages and Benefits	\$1,113,308
Materials and Supplies	816,191
Purchased Transportation	572,082
Other Operating Expenses	771,065
Total Operating Expenses	\$3,272,646
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$1,213,324	\$6,436	\$9,543	\$0	\$1,229,303
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$1,213,324	\$6,436	\$9,543	\$0	\$1,229,303



Sources of Operating Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$2,936,885 Q \$335,761 Q	\$292,153 \$16,900	\$1,229,303 \$0	5,928,972 151,739	653,681 Q 210,623	1,335,222 42,245	48,454 Q 14,329	0.0 N/A	26 6	2.8 4.2	17 5	1.06 N/A	53% 20%

